UPPSALA UNIVERSITET

Institutionen för informationsteknologi

Principles for handling of the department resource A, C and D.

Funds for C. Participation in education by associate and full professors are allocated to the divisions with the same key as to the departments. Each division uses the funds for research time for teaching staff with a PhD.

Funds for A. Publications, external grants and involvement in advanced level education and D. Share of the research programmes' base allocation, with deductions for common costs and costs for common core premises, are used as below.

1. Part of the funds is used proactively for strategic investments: for example, to initiate or reinforce strategically important areas at the department.

    Preparation of decisions takes place during the autumn led by the Head of Research. The group of professors in charge of research programmes serves as the preparation group. This group is expected to take into consideration points of view and suggestions from the respective division in conjunction with specially announced divisional meetings held for this purpose.

2. The remaining funds are allocated to the divisions in relation to faculty funds for research (including FFF, Study support*, Co-financing of the Vice Chancellor's strategic funds, and Quality and Renewal (KoF)).

*Study support SEK 700,000 is distributed to the divisions, the rest is distributed according to point 1. above. This is part of department resource B. Degrees in doctoral education.

Decisions on use of funds for a budget year are normally made by the Department Board when the budget is adopted in December the previous year, for the major part of the funds. In urgent cases, decisions may exceptionally be made by the Head of Department in consultation with the Head of Research and the Management Group. A report shall be made on such decisions at the next board meeting.

This proposal has been drafted by the Head of Research in consultation with the group of professors responsible for research programmes and the Head of Department.