

Appendix 4 (b) - Comparative Information on Resources (Costs)

Example:

Costs in euro for reporting period 01/01/2003 - 31/12/2003

Cost category	Uppsala				FFCT				INRIA				PISA				Total				
	Period		Total		Period		Total		Period		Total		Period		Total		Period		Total		
	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	
Direct costs																					
1. Personnel	91924	122150	151422	151345	53076	17550	159841	22550	69315	74758	137934	155003	52877	72147	90137	107784	267192	286605	539334	436682	
2. Durable equipment	0	2671	7000	2671	0	499,56	9000	1875	2167	2441	4333	4882	4000	2986	8000	5341	6167	8597	28333	14769	
3. Subcontracting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4. Travel and subsistence	9000	17346	20000	27700	10000	21444	30000	31043	7887	12650	17073	20784	19000	10088	36000	16442	45887	61527	103073	94675	
5. Consumables	0	425	0	425	0	0	0	0	0	0	0	0	2200	0	4560	0	2200	425	4560	425	
6. Computing	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	2000	0	2000	0	2000	0	
7. Protection of knowledge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8. Other specific costs	5500	0	8000	93	1000	0	6000	0	7600	1550	11100	5147	6000	2692	9000	4821	20100	4242	34100	10061	
Subtotal	106424	142592	186422	182234	64076	39494	204841	55467	86969	91398	170440	185816	86077	87913	149697	134388	343546	361397	711400	556611	
Indirect costs																					
9. Overheads	21285	28518	37285	36447	12815	7899	40968	11093	123237	139169	245250	234668	16415	17583	30739	26878	173752	193169	354242	308827	
Total	127709	171110	223707	218681	76891	47393	245809	66561	210206	230568	415690	420484	102492	105496	180436	161266	517298	554566	1065642	865439	

Period: Est.: estimated costs in contract for period

Act.: actual costs in period

Total: Est.: estimated cumulative costs to date in contract

Act.: cumulative actual costs to date