

Cost category	Uppsala				FFCT				INRIA				PISA				Total				
	Period		Total		Period		Total		Period		Total		Period		Total		Period		Total		
	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	Est.	Act.	
<b>Direct costs</b>																					
1. Personnel	126243	107962	277665	259307	54301	47378	159841	69928	69995	51144	207929	206147	77531	61656	167668	169440	328070	268140	813103	704822	
2. Durable equipment	0	2304	7000	4975	0	798	9000	2673	0	2441	6500	7323	0	2986	12000	8327	0	8529	34500	23298	
3. Subcontracting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4. Travel and subsistence	9000	9732	29000	37432	10000	25676	30000	56719	7686	3192	24759	23976	18000	5802	54000	22244	44686	44402	137759	140371	
5. Consumables	0	0	0	425	0	0	0	0	0	0	0	0	2200	824	6760	824	2200	824	6760	1249	
6. Computing	0	0	0	0	0	0	0	0	0	0	0	0	2000	0	4000	0	2000	0	4000	0	
7. Protection of knowledge	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
8. Other specific costs	9244	3603	17244	3696	4000	0	6000	0	13000	12322	24100	17469	6000	1874	13572	6695	32244	17799	60916	27860	
<b>Subtotal</b>																					
<b>Indirect costs</b>																					
9. Overheads	28897	24720	66182	61167	13660	14770	40968	25863	124462	91908	369712	326576	21146	14628	51600	41506	188165	146026	528462	455112	
<b>Total</b>	<b>173384</b>	<b>148322</b>	<b>397091</b>	<b>367003</b>	<b>81961</b>	<b>88622</b>	<b>245809</b>	<b>155183</b>	<b>215143</b>	<b>161007</b>	<b>633000</b>	<b>581491</b>	<b>126877</b>	<b>87770</b>	<b>309600</b>	<b>249036</b>	<b>597365</b>	<b>485721</b>	<b>1585500</b>	<b>1352713</b>	

Period: Est.: estimated costs in contract for period  
Total: Est.: estimated cumulative costs to date in contract

Act.: actual costs in period  
Act.: cumulative actual costs to date